



# **Bretforton Community Shop**

**Annual Members' Meeting 30 September 2024**

# Agenda

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1. Welcome and refreshments
2. Formal business - outcome of voting
  - a. Apologies for absence
  - b. To approve the Minutes of the Annual Members' Meeting held 18th September 2023
  - c. To receive the Accounts of the Society for the year ending 31st March 2024
  - d. To re-appoint David Cadwallader and Co Ltd as the Society's Independent Reviewer/Auditor
  - e. To disapply Section 83 of the Co-Operative and Community Benefit Societies Act 2014 (required to avoid a costly full audit)
  - f. Membership update
3. Review of the trading in the current financial year and round table discussion on future plans
4. Any other Business – questions from the meeting or submitted in advance.

# Annual Accounts Summary

Year-ending 31<sup>st</sup> March 2024

## Income Statement



### Income Statement

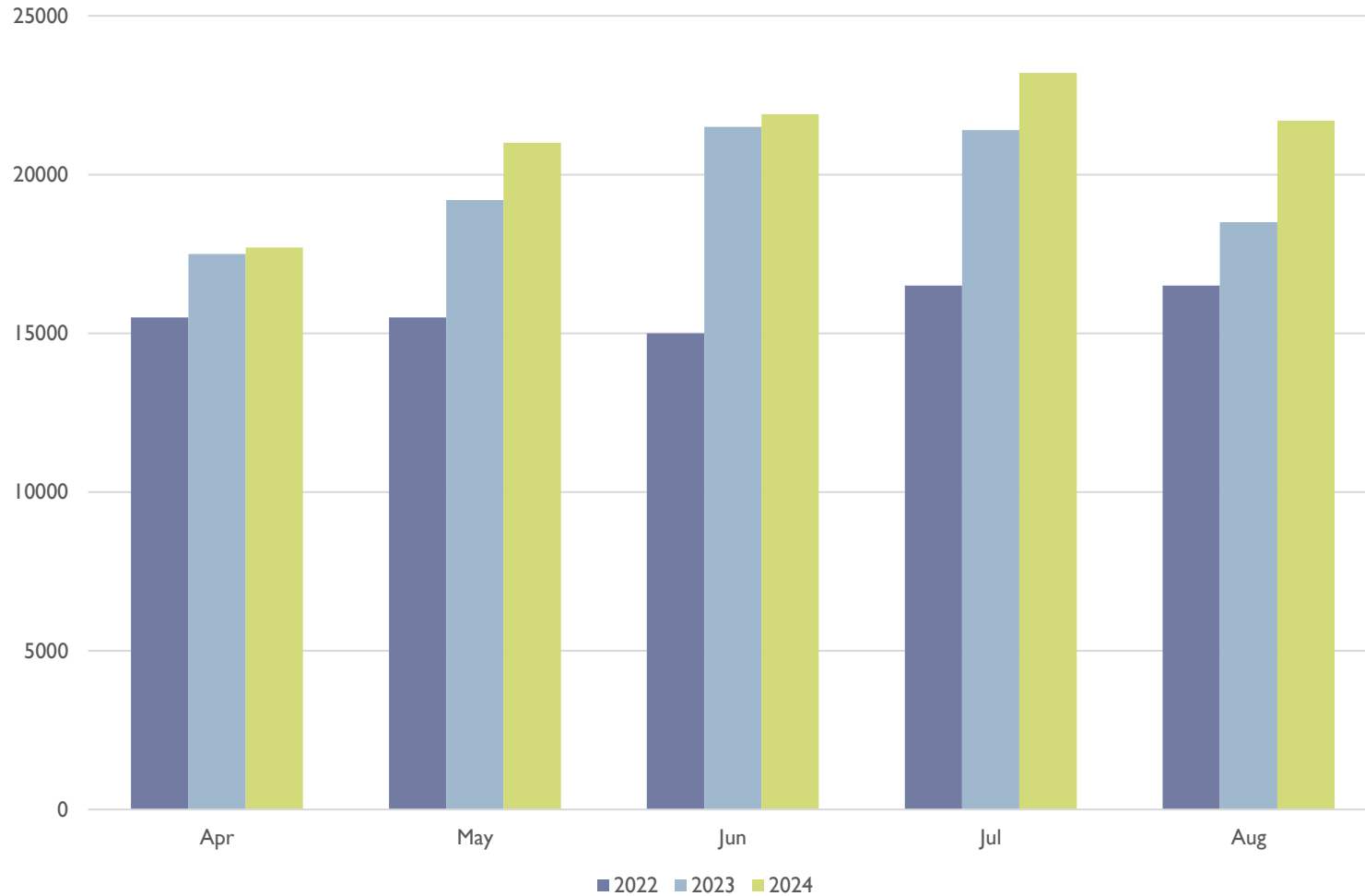
Year ended 31 March 2024

	Note	2024 £	2023 £
Turnover		235,513	193,412
Cost of sales		<u>184,661</u>	<u>154,898</u>
<b>Gross profit</b>		<b>50,852</b>	<b>38,514</b>
Administrative expenses		51,614	51,324
Other operating income		<u>181</u>	<u>94</u>
<b>Operating loss</b>		<b>(581)</b>	<b>(12,716)</b>
Interest payable and similar expenses		<u>607</u>	<u>748</u>
<b>Loss before taxation</b>	<b>4</b>	<b>(1,188)</b>	<b>(13,464)</b>
Tax on loss		<u>—</u>	<u>—</u>
<b>Loss for the financial year</b>		<b>(1,188)</b>	<b>(13,464)</b>

# Sales April - August



Sales Growth



# Membership Update 2024



Membership at last AMM:

- 287

New Members added in the last 12 months:

- 1

Total Membership:

- 288



BRETFORTON COMMUNITY SHOP

## MEMBERSHIP APPLICATION FORM

Make sure you have your say in how our Shop is run. Become a member of Bretforton Community Shop by simply completing the application form below to buy a £10 share in our community benefit society.

A copy of the society's rules can be found on the website or in the shop.

Membership will allow you to vote at the annual members meeting, stand for the Managing Committee and benefit from any members' offers and activities that the shop may organise from time to time.

As a community organisation run by volunteers we currently rely on the community for much of our funding. If you are in a position to add a donation to your membership we would be most grateful.

Date: \_\_\_\_\_

Your Full Name: \_\_\_\_\_

Address (including postcode): \_\_\_\_\_

Home Phone No: \_\_\_\_\_

Mobile No: \_\_\_\_\_

Email Address: \_\_\_\_\_

I hereby apply for a membership share in Bretforton Community Shop Ltd. Signature: \_\_\_\_\_

Membership Share  £10

I wish to make a donation of (please tick amount)  £10  £20  £50  £100  Other

Total Payable: £ \_\_\_\_\_

I will pay in the shop

I enclose a cheque to the value indicated above made payable to Bretforton Community Shop Ltd

I will pay by electronic transfer

(Make Payment to: Bretforton Community Shop Ltd, Sort Code: 402021, Account No: 760296, Use reference 'CS' your name)

We will aim to issue membership share certificates within one month of receiving your application.

## Why not volunteer!

It's great fun, a chance to meet new people and get to know others better and it can be as little or as much of your time as you wish to give. No offer will be refused and every experience will be valued. It's your shop so you are what will make it stronger and better.

List us know how you can help:

Serving Customers  Sorting newspapers  Helping with deliveries and stock management

Other – please add: \_\_\_\_\_

To find out more, email [Joanne Davenport on jdyon@gmail.com](mailto:Joanne.Davenport@bretshop.org) or call her on 01930 407414 or talk to our manager at the shop - telephone: 01386 833616 email: [manager@bretshop.org](mailto:manager@bretshop.org)

Bretforton Community Shop Ltd - A Registered Society for the Benefit of the Community  
Registered in England No: 32135R, 35 New St, Bretforton, Evesham, WR11 7HY. Tel: 01386 833616  
Email: [info@bretshop.org](mailto:info@bretshop.org) [www.bretshop.org](http://www.bretshop.org)



# Our Volunteers in 2024 to date

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- ▶ Total active volunteers – last 18 months: 37
- ▶ Total active volunteers over 10 shifts: 27
  
- ▶ Total active volunteers in 2022-23: 36
- ▶ Volunteers over 10 shifts in 2022-23: 26

# Any Other Business

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Questions and discussion from the meeting

# Thank you for your support!

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- ▶ Our Staff
- ▶ Our Members
- ▶ Our Landlord - the Community Social Club?
- ▶ The people of Bretforton
  
- ▶ And most of all:



## Our Volunteers!